

Attachment 6. Budget

The proposed budget for the Solano area GSFLOW numerical model project is summarized below.

Table 1. Budget Summary				
	Budget Task	Non-State Share (Funding Match)	Requested Grant Funding	Total
1	GSFLOW Model Development and Calibration			\$103,340
2	Conjunctive Use Simulations			\$27,240
3	Pumpage Distribution Simulations			\$13,360
4	Recharge and Interconnectivity to Lower Freshwater Aquifer Zones Used for Supply			\$23,700
5	Examining the Implications of Lowered Groundwater Levels and Potential Subsidence			\$13,360
6	Determining the Groundwater Budget for the Complex Aquifer System in the Greater Solano Area			\$7,320
7	Documentation and Reporting			\$58,220
8	Quarterly Progress Reports			\$3,040
	Grand Total			\$249,580

Table 2 contains a breakdown of each task and labor hours used in estimating the above budget summary. Each budget line item described in Table 2 applies to all of the tasks and subtasks illustrated in Attachment 5, the Work Plan.